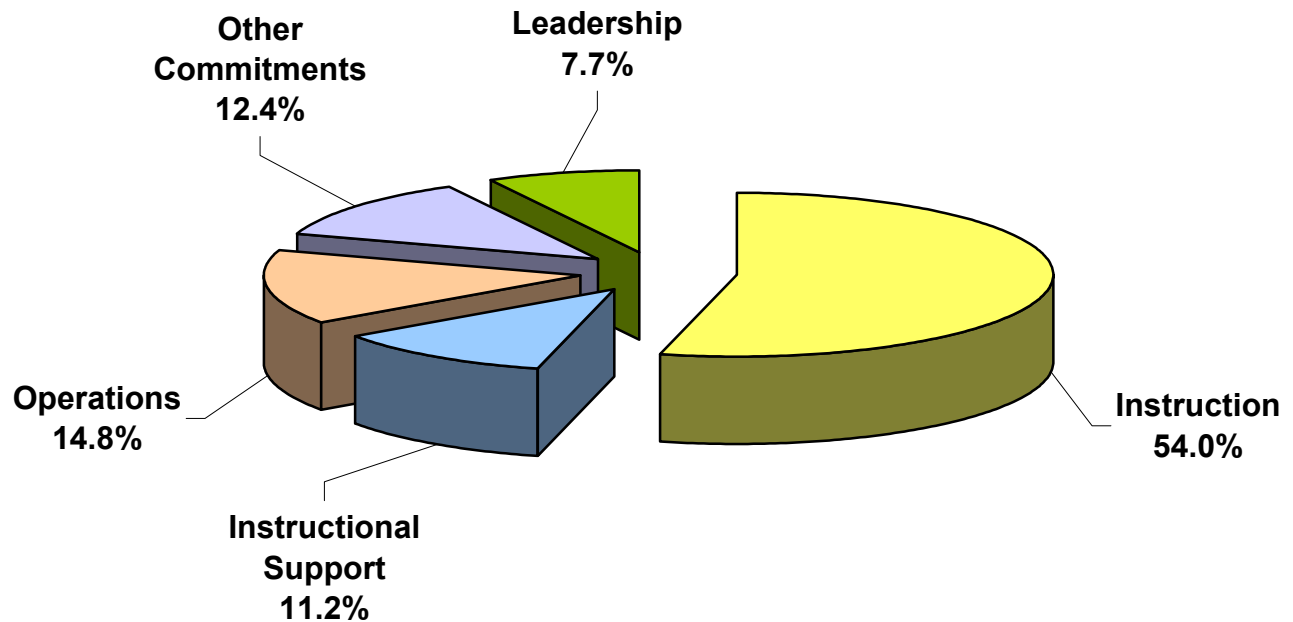
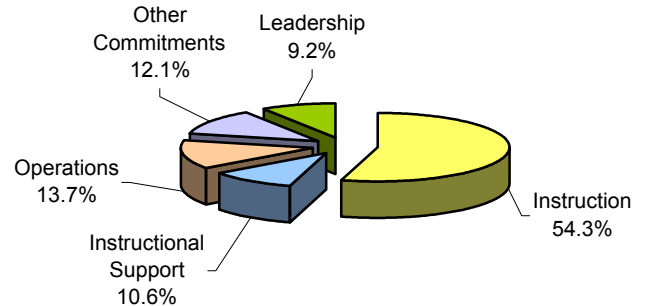


Johnston Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 3,271	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,176,961	\$6,780	54.0%
Instructional Support	\$4,596,148	\$1,405	11.2%
Operations	\$6,080,379	\$1,859	14.8%
Other Commitments	\$5,076,335	\$1,552	12.4%
Leadership	\$3,151,225	\$963	7.7%
Total District Expenditures	\$41,081,049	\$12,559	100.0%